

2011 Proposal

	Total	Major Infrastructure	Roof Catch-Up	Windows / Masonry	Chiller Additions
Abbett	1,885,465			991,715	893,750
Adams	955,226		299,475	655,751	
Automotive Center	577,500		577,500		
Bloomingtondale	4,836,337	4,375,162	461,175		
Brentwood	729,968		130,075	599,893	
Bunche	165,000		165,000		
Croninger	5,717,751	5,562,651	155,100		
Franke Park	148,500		148,500		
Haley	6,630,661	6,630,661			
Harris	4,984,107	4,984,107			
Harrison Hill	9,846,422	9,723,497	122,925		
Indian Village	467,500				467,500
Irwin	4,209,466	4,209,466			
Jefferson	7,649,538	7,637,988	11,550		
Kekionga	299,475		299,475		
Maplewood	962,500				962,500
Memorial Park	9,915,187	9,744,412	170,775		
Miami	520,575		520,575		
Northcrest	104,500		104,500		
Northrop	830,775		830,775		
Northwood	1,648,143		206,250	1,441,893	
Portage	1,954,354		37,950	1,366,404	550,000
Scott	1,438,839		114,125	444,714	880,000
Shambaugh	625,261		147,400	477,861	
Shawnee	382,800		382,800		
Snider	40,289,381	40,289,381			
South Side	67,650		67,650		
South Transportation	225,225		225,225		
Study	108,900		108,900		
Towles	3,197,327		658,350	1,988,977	550,000
Washington	36,300		36,300		
Washington Center	165,825		165,825		
Wayne	88,275		88,275		
Waynedale	87,450		87,450		
Weisser Park	7,007,554	7,007,554			
Young	586,575		586,575		
	119,346,312	100,164,879	6,910,475	7,967,208	4,303,750