

Pursuant to IC 20-40-18-6, the **Fort Wayne Community Schools** plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: **October 12, 2020**

Site	Project Description*	Estimated Start Date	Estimated End Date	2021 Estimated Project Cost	2022 Estimated Project Cost	2023 Estimated Project Cost
Abbett ES	Replace Gym lights	2021	2021	\$ 15,000.00		
Abbett ES	Restroom renovation on lower level	2021	2021	\$ 100,000.00		
Abbett ES	Lower level door 2H floor drain	2021	2021	\$ 10,000.00		
Abbett ES	Lighting controls & sensors	2022	2022		\$ 15,000.00	
Abbett ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Abbett ES	Add storage cabinet & cubbies in classrooms	2023	2023			\$ 125,000.00
Abbett ES	Replace exterior doors	2023	2023			\$ 15,000.00
Abbett ES	Replace flooring in classrooms	2023	2023			\$ 40,000.00
Abbett ES	Refinish Gym floor	2023	2023			\$ 12,000.00
Adams ES	Replace classroom unit vents	2021	2021	\$ 1,200,000.00		
Adams ES	Replace flooring in rooms 101, 103, 111, 201 - 203 & 207	2021	2021	\$ 35,000.00		
Adams ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Adams ES	Add storage cabinet & cubbies in classrooms	2022	2022		\$ 25,000.00	
Adams ES	Replace exterior doors	2022	2022		\$ 15,000.00	
Adams ES	Lighting controls & sensors	2022	2022		\$ 15,000.00	
Adams ES	Replace ceilings and lights	2023	2023			\$ 150,000.00
Anthis Career Center	Replace exterior lights & parking lot lights	2021	2021	\$ 50,000.00		
Anthis Career Center	Grease interceptor plumbing work	2021	2021	\$ 32,500.00		
Anthis Career Center	Replace south drive approach	2021	2021	\$ 18,750.00		
Anthis Career Center	Masonry repairs & tuck-pointing	2023	2023			\$ 250,000.00
Anthis Career Center	Loading dock & chiller enclosure	2023	2023			\$ 150,000.00
Anthis Career Center	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 40,000.00
Arlington ES	Replace cabinets and casework in 33 classrooms	2021	2021	\$ 148,000.00		
Arlington ES	Replace doors in the Gym & Cafeteria	2021	2021	\$ 21,000.00		
Arlington ES	Replace flooring in 3 rooms	2021	2021	\$ 45,000.00		
Arlington ES	Replace drinking fountain with water coolers and bottle fillers at 4 locations	2021	2021	\$ 25,000.00		
Arlington ES	Replace sections of sidewalk along pick up lane	2021	2021	\$ 10,000.00		
Arlington ES	Replace boilers	2023	2023			\$ 250,000.00
Arlington ES	HVAC replacements	2023	2023			\$ 600,000.00
Blackhawk MS	Replace misc. concrete sidewalk	2021	2021	\$ 10,000.00		
Blackhawk MS	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 30,000.00	
Bloomingtondale ES	Replace playground safety surfacing	2021	2021	\$ 36,800.00		
Bloomingtondale ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Brentwood ES	Replace exterior lights & parking lot lights	2021	2021	\$ 15,000.00		
Brentwood ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Brentwood ES	Add storage cubbies in classrooms	2022	2022		\$ 50,000.00	
Brentwood ES	Replace exterior doors	2022	2022		\$ 15,000.00	
Brentwood ES	Replace flooring in 9 classrooms	2022	2022		\$ 50,000.00	
Bunche PK	Replace cabinets and casework in 12 classrooms	2021	2021	\$ 100,000.00		
Bunche PK	Replace doors - Entry door 3 & Media Center	2021	2021	\$ 17,000.00		
Bunche PK	Replace drinking fountain with water coolers and bottle fillers at 3 locations	2021	2021	\$ 12,000.00		
Bunche PK	Repave portion of parking lot	2021	2021	\$ 13,250.00		
Bunche PK	Partial roof replacement	2023	2023			\$ 300,000.00
CAS at Nebraska	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
CAS at Nebraska	Replace exterior doors	2023	2023			\$ 15,000.00
Croninger ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Facilities	Replace fire alarm	2022	2022		\$ 38,500.00	
Fairfield ES	Partial roof replacement - Foyer, Office & Media Center	2021	2021	\$ 273,920.00		
Fairfield ES	Replace parking lot lights & exterior lighting	2022	2022		\$ 30,000.00	
Fairfield ES	Partial roof replacement	2023	2023			\$ 250,000.00
Fairfield ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Fairfield ES	Replace classroom casework & cabinets	2023	2023			\$ 250,000.00
Fairfield ES	Replace exterior doors	2023	2023			\$ 15,000.00
Fairfield ES	Flooring in 2nd floor classrooms	2023	2023			\$ 25,000.00
Forest Park ES	Replace boiler plant	2021	2021	\$ 150,000.00		
Forest Park ES	Replace chiller and pumps	2021	2021	\$ 350,000.00		
Forest Park ES	Temperature control work	2021	2021	\$ 50,000.00		
Forest Park ES	New playground - site prep & drainage	2021	2021	\$ 20,000.00		
Forest Park ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Forest Park ES	Add storage cubbies in classrooms	2022	2022		\$ 60,000.00	
Forest Park ES	Replace exterior doors	2022	2022		\$ 15,000.00	
Forest Park ES	Replace flooring in 6 classrooms	2022	2022		\$ 30,000.00	
Forest Park ES	Masonry tuck-pointing	2023	2023			\$ 125,000.00
Forest Park ES	Replace public address system	2023	2023			\$ 75,000.00
Franke Park ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Franke Park ES	Add storage cubbies in classrooms	2022	2022		\$ 44,000.00	
Franke Park ES	Replace exterior doors	2022	2022		\$ 12,000.00	
Franke Park ES	Replace flooring in 3 classrooms	2022	2022		\$ 15,000.00	
Glenwood Park ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Grile Admin.	Replace parking lot approach	2021	2021	\$ 13,500.00		
Haley ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Harris ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Harrison Hill ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Harrison Hill ES	Replace exterior doors	2023	2023			\$ 15,000.00
Holland ES	Replace cabinets and casework in 38 classrooms	2021	2021	\$ 181,000.00		
Holland ES	Replace doors in Cafeteria, Gym & Media Center	2021	2021	\$ 37,000.00		
Holland ES	Replace flooring in 3 classrooms & lounge	2021	2021	\$ 20,000.00		
Holland ES	Replace Gym lighting	2021	2021	\$ 15,000.00		
Holland ES	Replace public address system	2021	2021	\$ 55,847.00		
Holland ES	Replace drinking fountains with water coolers and bottle fillers at 3 locations	2021	2021	\$ 20,000.00		
Holland ES	Improve playground drainage	2021	2021	\$ 20,000.00		
Holland ES	Replace concrete apron & sidewalk	2021	2021	\$ 10,000.00		
Holland ES	Lighting controls & sensors	2022	2022		\$ 15,000.00	
Holland ES	Replace classroom lighting & ceilings	2023	2023			\$ 150,000.00
HPB Natatorium	Replace exterior lights & parking lot lights	2021	2021	\$ 25,000.00		
HPB Natatorium	Replace pool bulkhead	2021	2021	\$ 225,000.00		
HPB Natatorium	Miscellaneous equipment	2021	2022	\$ 25,000.00	\$ 50,000.00	
HPB Natatorium	Replace exterior doors	2023	2023			\$ 15,000.00
HPB Natatorium	Miscellaneous equipment	2023	2023			\$ 50,000.00
Indian Village ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Indian Village ES	Replace exterior doors	2023	2023			\$ 15,000.00
Indian Village ES	Replace flooring in 4 rooms	2023	2023			\$ 20,000.00
Irwin ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Irwin ES	Replace exterior doors	2023	2023			\$ 15,000.00
Jefferson MS	Grease interceptor plumbing work	2021	2021	\$ 34,375.00		
Jefferson MS	Replace concrete at front entry	2021	2021	\$ 15,000.00		
Kekionga MS	Replace doors in Gym, corridor door & Cafeteria doors	2021	2021	\$ 56,000.00		
Kekionga MS	Refinish Gym floor	2021	2021	\$ 12,000.00		
Kekionga MS	Replace flooring in old computer lab (111) & lounge	2021	2021	\$ 10,000.00		
Kekionga MS	Replace drinking fountains with water coolers and bottle fillers at 4 locations	2021	2021	\$ 16,000.00		
Kekionga MS	Repave portion of exit drive	2021	2021	\$ 20,000.00		
Kekionga MS	Replace sections of sidewalk by parking lot	2021	2021	\$ 10,000.00		
Kekionga MS	Build pick up lane	2022	2022		\$ 250,000.00	
Kekionga MS	Replace parking lot lights & exterior lighting	2022	2022		\$ 30,000.00	

Lakeside MS	Replace AV - Gym sound system	2021	2021	\$ 15,750.00		
Lakeside MS	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 30,000.00	
Lakeside MS	Replace casework in rooms	2022	2022		\$ 250,000.00	
Lakeside MS	Replace misc. doors	2022	2022		\$ 20,000.00	
Lane MS	Partial roof replacement - East 1st floor & Office	2021	2021	\$ 465,450.00		
Lane MS	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 30,000.00	
Lincoln ES	Replace cabinets and casework in 36 classrooms	2021	2021	\$ 99,000.00		
Lincoln ES	Replace doors in Gym & Cafeteria	2021	2021	\$ 16,000.00		
Lincoln ES	Replace flooring in 2 classrooms	2021	2021	\$ 30,000.00		
Lincoln ES	Replace drinking fountains with water coolers and bottle fillers at 4 locations	2021	2021	\$ 25,000.00		
Lincoln ES	Repave part of bus lane	2021	2021	\$ 11,667.00		
Lincoln ES	Add playground drainage	2021	2021	\$ 10,000.00		
Lincoln ES	Partial roof replacement	2022	2022		\$ 350,000.00	
Lincoln ES	HVAC replacements	2022	2022		\$ 800,000.00	
Lincoln ES	Replace boilers	2023	2023			\$ 250,000.00
Lindley ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
M&O	2nd floor window lintels	2021	2021	\$ 40,000.00		
M&O	Pave drive behind Facilities & Warehouse	2021	2021	\$ 29,167.00		
M&O	Replace fire alarm	2022	2022		\$ 45,500.00	
Maplewood ES	Replace art room cabinets	2021	2021	\$ 12,000.00		
Maplewood ES	Replace drinking fountains with water coolers and bottle fillers at 4 locations	2021	2021	\$ 16,000.00		
Maplewood ES	Replace part of the concrete bus lane	2021	2021	\$ 24,000.00		
Maplewood ES	Add playground drainage	2021	2021	\$ 10,000.00		
Maplewood ES	Refinish Gym floor	2023	2023			\$ 12,000.00
Memorial Park MS	Renovate YLS classroom sinks	2021	2021	\$ 50,000.00		
Memorial Park MS	Grease interceptor plumbing work	2021	2021	\$ 15,000.00		
Memorial Park MS	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 30,000.00
Memorial Park MS	Replace exterior doors	2023	2023			\$ 15,000.00
Miami MS	Replace portions of concrete parking lot	2021	2021	\$ 24,000.00		
Miami MS	Replace running track	2021	2021	\$ 128,333.00		
North Side HS	Replace stadium hallway doors & Auxiliary Gym doors	2021	2021	\$ 36,000.00		
North Side HS	Auditorium controls & Cafeteria controls	2021	2021	\$ 24,922.00		
North Side HS	Replace exterior lights & parking lot lights	2021	2021	\$ 75,000.00		
North Side HS	Replace drinking fountains with water coolers and bottle fillers at 10 locations	2021	2021	\$ 40,000.00		
North Side HS	Recondition stadium field lights	2021	2021	\$ 100,000.00		
North Side HS	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 40,000.00	
North Side HS	Replace misc. doors	2022	2022		\$ 20,000.00	
North Side HS	Clean & restripe track	2022	2022		\$ 10,000.00	
North Side HS	Resurface tennis courts	2022	2022		\$ 10,000.00	
North Side HS	Replace chiller	2023	2023			\$ 500,000.00
North Transportation	Window & lintel work	2021	2021	\$ 40,000.00		
North Transportation	New larger generator	2021	2021	\$ 50,000.00		
North Transportation	Replace high bay lights	2021	2021	\$ 30,000.00		
North Transportation	Patch portions of bus drive lanes	2021	2021	\$ 50,000.00		
North Transportation	Additional stone & grading in bus parking lot	2021	2021	\$ 10,000.00		
Northcrest ES	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 20,000.00	
Northcrest ES	Add storage cubbies in classrooms	2022	2022		\$ 60,000.00	
Northcrest ES	Replace exterior doors	2022	2022		\$ 15,000.00	
Northcrest ES	Replace boilers	2022	2022		\$ 250,000.00	
Northcrest ES	Replace chillers	2022	2022		\$ 350,000.00	
Northrop HS	Partial roof replacement - Commons & Kitchen	2021	2021	\$ 112,790.00		
Northrop HS	Recondition stadium field lights	2021	2021	\$ 100,000.00		
Northrop HS	Parking lot and entry drive reconfiguration	2022	2022		\$ 1,000,000.00	
Northrop HS	Partial roof replacement	2022	2022		\$ 400,000.00	
Northrop HS	Partial roof replacement	2023	2023			\$ 600,000.00
Northrop HS	Restripe track	2023	2023			\$ 10,000.00
Northrop HS	Resurface tennis courts	2023	2023			\$ 15,000.00
Northwood MS	Refinish Gym floor	2021	2021	\$ 12,000.00		
Northwood MS	Replace AV - Gym sound system	2021	2021	\$ 15,750.00		
Northwood MS	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 30,000.00	
Northwood MS	Replace casework in rooms	2022	2022		\$ 150,000.00	
Northwood MS	Replace misc. doors	2022	2022		\$ 18,000.00	
Nutrition Center	Temperature control work	2021	2021	\$ 125,000.00		
Site	Project Description*	Estimated Start Date	Estimated End Date	2021 Estimated Project Cost	2022 Estimated Project Cost	2023 Estimated Project Cost
Portage MS	Replace fire alarm	2022	2022		\$ 117,000.00	
Portage MS	Replace parking lot lights & exterior lighting	2022	2022		\$ 30,000.00	
Portage MS	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 30,000.00
Portage MS	Replace casework in rooms	2023	2023			\$ 250,000.00
Portage MS	Replace doors	2023	2023			\$ 20,000.00
Portage MS	Replace flooring	2023	2023			\$ 10,000.00
Price ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Scott Academy	Pave portion of parking lot & entrances	2021	2021	\$ 11,667.00		
Shambaugh ES	Replace cabinets & casework in 29 classrooms	2021	2021	\$ 70,000.00		
Shambaugh ES	Replace drinking fountains with water coolers and bottle fillers at 2 locations	2021	2021	\$ 12,000.00		
Shambaugh ES	Repave portion of parking lot & entrances	2021	2021	\$ 20,000.00		
Shambaugh ES	Partial roof replacement	2022	2022		\$ 400,000.00	
Shambaugh ES	Replace public address system	2022	2022		\$ 50,000.00	
Shawnee MS	Partial roof replacement	2023	2023			\$ 250,000.00
Snider HS	Grease interceptor plumbing work	2021	2021	\$ 12,500.00		
Snider HS	Repave tennis court & replace fence	2021	2021	\$ 150,000.00		
Snider HS	Recondition stadium field lights	2021	2021	\$ 100,000.00		
Snider HS	Pave & patch Long Rd. parking lot	2021	2021	\$ 20,000.00		
Snider HS	Replace sections of sidewalks and repave portion of parking lot	2022	2022		\$ 40,000.00	
South Side Athletic Annex	Replace doors	2023	2023			\$ 15,000.00
South Side Athletic Annex	Replace toilet partitions	2023	2023			\$ 10,000.00
South Side HS	Refinish Main Gym floor	2021	2021	\$ 25,000.00		
South Side HS	Replace exterior lights & parking lot lights	2021	2021	\$ 100,000.00		
South Side HS	Grease interceptor plumbing work	2021	2021	\$ 57,500.00		
South Side HS	Recondition stadium field lights	2021	2021	\$ 100,000.00		
South Side HS	Add band practice area in east parking lot	2021	2021	\$ 25,000.00		
South Side HS	Paving drive lanes in parking lot	2021	2021	\$ 50,000.00		
South Side HS	Lighting controls & sensors	2022	2022		\$ 15,000.00	
South Side HS	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 40,000.00
South Side HS	Replace doors	2023	2023			\$ 30,000.00
South Side HS	Replace flooring	2023	2023			\$ 20,000.00
South Side HS	Fire alarm replacement	2023	2023			\$ 350,000.00
South Transportation	New larger generator	2021	2021	\$ 50,000.00		
South Transportation	Replace garage high bay lights	2021	2021	\$ 20,000.00		
South Transportation	Replace paving sections	2023	2023			\$ 50,000.00
South Transportation	Additional stone & grading in bus parking lot	2023	2023			\$ 10,000.00
South Transportation	Replace boilers	2023	2023			\$ 150,000.00
South Wayne ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
St. Joseph Central	Replace concrete entrance & sidewalks	2021	2021	\$ 10,000.00		
St. Joseph Central	Repave part of bus lane	2021	2021	\$ 10,000.00		
St. Joseph Central	Partial roof replacement	2022	2022		\$ 150,000.00	
Study ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Study ES	Replace flooring	2023	2023			\$ 20,000.00
Study ES	Replace exterior doors	2023	2023			\$ 15,000.00
Study ES	Replace cabinets & casework in classrooms	2023	2023			\$ 150,000.00
Towles IS	Partial roof replacement - Southwest portion of school & Locker Rooms	2021	2021	\$ 280,340.00		

Towles IS	Replace parking lot lights & exterior lighting	2022	2022		\$ 30,000.00	
Towles IS	Lighting controls & sensors	2022	2022		\$ 15,000.00	
Towles IS	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 30,000.00
Towles IS	Repave track	2023	2023			\$ 125,000.00
Towles IS	Replace flooring	2023	2023			\$ 20,000.00
Towles IS	Replace exterior doors	2023	2023			\$ 20,000.00
Warehouse	Replace fire alarm	2022	2022		\$ 175,000.00	
Warehouse	Precast concrete repairs	2023	2023			\$ 75,000.00
Warehouse	Replace overhead doors	2023	2023			\$ 20,000.00
Washington Center ES	Partial roof replacement	2022	2022		\$ 150,000.00	
Washington ES	Replace cabinets & casework in 9 classrooms	2021	2021	\$ 28,000.00		
Washington ES	Replace doors in Gym & Media Center	2021	2021	\$ 11,000.00		
Washington ES	Replace flooring in Art 320 & room 218	2021	2021	\$ 10,000.00		
Washington ES	Replace public address system	2021	2021	\$ 45,000.00		
Washington ES	Replace drinking fountains with water coolers and bottle fillers at 6 locations	2021	2021	\$ 28,000.00		
Washington ES	Pave part of playground	2021	2021	\$ 10,000.00		
Washington ES	Replace chiller	2022	2022		\$ 350,000.00	
Wayne HS	Partial roof replacement - Gym, Auxiliary Gym & Auditorium	2021	2021	\$ 267,500.00		
Wayne HS	Patch & resurface tennis courts	2021	2021	\$ 50,000.00		
Wayne HS	Asphalt paving in parking lot	2021	2021	\$ 20,000.00		
Weisser Park ES	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Weisser Park ES	Replace exterior doors	2023	2023			\$ 15,000.00
Young PK	Replace sections of sidewalks and repave portion of parking lot	2023	2023			\$ 20,000.00
Young PK	Replace exterior doors	2023	2023			\$ 15,000.00
Young PK	Replace flooring in 1st floor rooms	2023	2023			\$ 40,000.00
				\$ 7,015,278.00	\$ 6,405,000.00	\$ 6,419,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.
Additional sheets may be added if necessary