

1782 Notice

02 4 0235 FORT WAYNE COMMUNITY SCHOOL CORPORATION

NOTICE OF FINAL BUDGET RECOMMENDATIONS PURSUANT TO IC 6-1.1-17-16(d)

This notice sets out by fund the final information proposed for your taxing unit. It includes proposed revenue, levy and budget adjustments that resulted from the application of final assessed values as certified by the county auditor. Cumulative fund rates have been capped based on the calculation required in IC 6-1.1-18-12.

Budget adjustments due to circuit breaker credits and reductions in property tax collections must be made by unit officials. Failure by the units to make these adjustments may result in unfunded expenditures.

Units must respond to this notice within 10 calendar days with requested changes as specified in IC 6-1.1-17-16(d). Requests for adjustments must be provided to the Department electronically by either emailing your signed response to the Department at 1782Notices@dlgf.in.gov or by fax to (317) 232-0178.

Your response must be received no later than 3/11/2013

No extension will be granted. If no response is received, the budgets, rates and levies identified in this 1782 Notice will be certified in the final budget order for your county.

Questions on this 1782 Notice may be directed to your budget field representative or to the Budget Division of the Department at 1782Notices@dlgf.in.gov.

Check the appropriate box:

No changes requested.

Please make changes according to the attached information.

I acknowledge receipt of this notice:

Kathy Friend

Signature

Kathy.Friend@fwcs.k12.IN.US

Email

Kathy Friend

Printed Name

CFO

Title

3-7-13

Date

Respond by

Email: 1782Notices@dlgf.in.gov

Fax: (317) 232-0178

1782 Notice Notes Report
Pay 2013

FR36
03/01/2013
1:01AM

UNIT NUMBER 0240235

FORT WAYNE COMMUNITY SCHOOL CORPORATION

County 02

0101 GENERAL

Budget approved for displayed amount.

\$207,670,000

0180 DEBT SERVICE

Budget has been reduced and approved for the displayed amt.

\$11,837,728

Rate reduced due to overestimate of necessary expenditures.

0186 SCH PENSION DEB

Budget approved for displayed amount.

\$3,887,303

Rate reduced per unit request.

0287 REF DEBT POST09

Budget has been reduced and approved for the displayed amt.

\$3,965,250

Rate reduced due to underestimate of miscellaneous revenue.

1214 SCHOOL CPF

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

\$22,466,098

Rate adjusted for school pension levy.

1216 RACIAL BAL FUND

Budget approved for displayed amount.

\$6,610,000

Cum Rate reduced according to calculation described in IC 6-1.1-18.5-9.8.

2016 ART INSTITUTE

Budget approved for displayed amount.

\$185,500

Rate reduced per unit request.

2083 2013 STATE LOAN

Budget approved for displayed amount.

\$755,469

Rate reduced due to underestimate of miscellaneous revenue.

6301 TRANSPORTATION

Budget approved for displayed amount.

\$21,177,000

Rate adjusted for school pension levy.

6302 BUS REPLACEMENT

Budget has been decreased because projected revenues are insufficient to fund the adopted budget.

\$2,640,908

Rate adjusted for school pension levy.

Fund Report Pay 2013

FR 36

0240235 FORT WAYNE COMMUNITY SCHOOL CORPORATION
WORK DRAFT

03/01/2013 01:01AM

FUND:	0101	FUND:	0180	FUND:	0186
AV:	\$6,599,283,347	AV:	\$6,599,283,347	AV:	\$6,599,283,347
1. Budget Estimate	207,670,000		11,837,728		3,887,303
2. Expenditures J1-Dec	83,497,540		6,130,320		1,942,831
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	308,413		0		6,927
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	291,475,953		17,968,048		5,837,061
6. Cash Balance 6/30	8,505,974		3,840,853		0
7. Dec Tax Collection	0		5,544,317		1,835,709
8A. Misc Rev Jul - Dec	104,274,745		549,931		472,786
8B. Misc Rev Total	200,830,149		1,109,315		272,643
9. TOTAL FUNDS	313,610,868		11,044,416		2,581,138
10. NET AMT REQ	(22,134,915)		6,923,632		3,255,923
11. Operating Balance	22,134,915		5,067,266		4,123
12. TOTAL (10+11)	0		11,990,898		3,260,046
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	0		11,990,898		3,260,046
15. Levy Excess	0		0		0
16. TAX LEVY	0		11,990,898		3,260,046
TAX RATE	0.0000		0.1817		0.0494
FUND:	0287	FUND:	1214	FUND:	1216
AV:	\$6,599,283,347	AV:	\$6,599,283,347	AV:	\$6,599,283,347
1. Budget Estimate	3,965,250		22,466,098		6,610,000
2. Expenditures J1-Dec	0		16,183,656		1,903,394
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	3,965,250		38,649,754		8,513,394
6. Cash Balance 6/30	0		7,935,159		2,980,047
7. Dec Tax Collection	0		9,006,134		2,420,818
8A. Misc Rev Jul - Dec	0		1,588,314		269,910
8B. Misc Rev Total	455,000		1,576,161		491,198
9. TOTAL FUNDS	455,000		20,105,768		6,161,973
10. NET AMT REQ	3,510,250		18,543,986		2,351,421
11. Operating Balance	1,621,442		0		3,521,941
12. TOTAL (10+11)	5,131,692		18,543,986		5,873,362
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	5,131,692		18,543,986		5,873,362
15. Levy Excess	0		0		0
16. TAX LEVY	5,131,692		18,543,986		5,873,362
TAX RATE	0.0738		0.2810		0.0890

Fund Report Pay 2013

FR 36

0240235 FORT WAYNE COMMUNITY SCHOOL CORPORATION
WORK DRAFT

03/01/2013 01:01AM

FUND: 2016

FUND: 2083

FUND: 6301

AV:	\$6,599,283,347	AV:	\$6,599,283,347	AV:	\$6,599,283,347
1. Budget Estimate	185,500		755,469		21,177,000
2. Expenditures J1-Dec	131,741		0		8,239,502
3. Add App J1 - Dec	0		0		0
4A. Temporary Loans	0		0		0
4B. Loans Not Pd 12/31	0		0		0
5. TOTAL EST EXP	317,241		755,469		29,416,502
6. Cash Balance 6/30	71,287		0		4,188,689
7. Dec Tax Collection	54,400		0		6,645,009
8A. Misc Rev Jul - Dec	6,054		0		864,583
8B. Misc Rev Total	14,350		58,502		1,563,345
9. TOTAL FUNDS	146,091		58,502		13,261,626
10. NET AMT REQ	171,150		696,967		16,154,876
11. Operating Balance	431		2,557		607,304
12. TOTAL (10+11)	171,581		699,524		16,762,180
13A. PTRC	0		0		0
13B. LOIT	0		0		0
14. NET AMT TO RAISE	171,581		699,524		16,762,180
15. Levy Excess	0		0		0
16. TAX LEVY	171,581		699,524		16,762,180
TAX RATE	0.0026		0.0106		0.2540

FUND: 6302

AV:	\$6,599,283,347
1. Budget Estimate	2,640,908
2. Expenditures J1-Dec	1,530,472
3. Add App J1 - Dec	0
4A. Temporary Loans	0
4B. Loans Not Pd 12/31	0
5. TOTAL EST EXP	4,171,380
6. Cash Balance 6/30	715,785
7. Dec Tax Collection	889,447
8A. Misc Rev Jul - Dec	98,987
8B. Misc Rev Total	190,408
9. TOTAL FUNDS	1,894,627
10. NET AMT REQ	2,276,753
11. Operating Balance	0
12. TOTAL (10+11)	2,276,753
13A. PTRC	0
13B. LOIT	0
14. NET AMT TO RAISE	2,276,753
15. Levy Excess	0
16. TAX LEVY	2,276,753
TAX RATE	0.0345

Fund Report Pay 2013

FR 36

0240235 FORT WAYNE COMMUNITY SCHOOL CORPORATION
WORK DRAFT

03/01/2013 01:01AM

FUND	ASSESSED VALUE	RATE	LEVY	CNTRL
0101 GENERAL	6,599,283,347	0.0000	0	0
0180 DEBT SERVICE	6,599,283,347	0.1817	11,990,898	0
0186 SCH PENSION DEB	6,599,283,347	0.0494	3,260,046	0
1214 SCHOOL CPF	6,599,283,347	0.2810	18,543,986	0
1216 RACIAL BAL FUND	6,599,283,347	0.0890	5,873,362	0
2016 ART INSTITUTE	6,599,283,347	0.0026	171,581	0
2083 2013 STATE LOAN	6,599,283,347	0.0106	699,524	0
6301 TRANSPORTATION	6,599,283,347	0.2540	16,762,180	ST
6302 BUS REPLACEMENT	6,599,283,347	0.0345	2,276,753	SB
0287 REF DEBT POST09	6,953,511,809	0.0738	5,131,692	0
	TOTAL	0.9766	64,710,022	

SCHOOL BUS REPLACEMENT

Normal Max Levy:	2,953,144
Plus Charter School Levy:	0
Minus PTRC:	0
Minus LOIT:	0
Minus Levy Excess:	0
Plus Misc Changes:	0
Working Max Levy:	2,953,144

CTL SB Working MAX 2,953,144 Under Max by 676,391

CTL ST Working MAX 17,259,795 Under Max by 497,615

SCHOOL TRANSPORTATION

Normal Max Levy:	17,214,230
Plus Charter School Levy:	0
Minus PTRC:	0
Minus LOIT:	0
Minus Levy Excess:	0
Plus Fin Inst Tax:	45,565
Plus Misc Changes:	0
Working Max Levy:	17,259,795

**DLGF BUDGET PROGRAM ESTIMATES OF
MISCELLANEOUS REVENUES FOR YEAR
ENDING 2013 ESTIMATED AMOUNTS TO
BE RECEIVED**

FR 36

3/1/2013
1:01AM

		Column A July 1,2012 - Dec 31, 2012	Column B Jan 1, 2013 - Dec 31, 2013
0240235 FORT WAYNE COMMUNITY SCHOOL CORPORATION			
0101	GENERAL		
1310	Transfer Tuition from Individuals	147,669	300,000
1510	Interest on Investments	398,357	700,000
1741	Student and Adult Fees	44,839	97,000
1742	Other Fees	17,359	40,000
1910	Rentals	370,478	495,000
1951	Miscellaneous Revenue from Other Schools Corporations Within the St	4,876	15,000
1991	Refund of Insurance (Premiums Paid)	42,404	96,500
1994	Other Overpayments and Reimbursements	282,227	340,000
1997	Indirect Costs from Federal Government	561,360	1,078,000
2920	Congressional Interest	0	39
3111	Basic Grant	96,114,772	191,373,041
3114	Summer School	191,993	320,000
3199	Remediation/Preventive Remediation Programs	0	371,569
3221	Full Day Kindergarten Grant	5,865,600	5,600,000
4540	Medicaid Reimbursement - Federal	2,464	0
5200	Transfers from One Fund to Another	110,895	0
5310	Disposal of Real Property	1,969	2,000
5320	Disposal of Personal Property	57,123	2,000
5390	Other Proceeds from the Disposal of Property	59,989	0
6600	Other	371	0
	Fund Total	104,274,745	200,830,149
0180	DEBT SERVICE		
1211	License Excise Tax	383,612	787,793
1212	Commercial Vehicle Excise Tax	62,064	117,817
1231	Financial Institutions Tax	50,773	97,205
4990	Other Revenue from Federal Sources	53,482	106,500
	Fund Total	549,931	1,109,315
0186	SCH PENSION DEB		
1211	License Excise Tax	127,013	214,183
1212	Commercial Vehicle Excise Tax	20,549	32,032
1231	Financial Institutions Tax	16,811	26,428
5200	Transfers from One Fund to Another	308,413	0
	Fund Total	472,786	272,643
0287	REF DEBT POST09		
1211	License Excise Tax	0	350,000
1212	Commercial Vehicle Excise Tax	0	60,000
1231	Financial Institutions Tax	0	45,000
	Fund Total	0	455,000

Column A
July 1, 2012 -
Dec 31, 2012

Column B
Jan 1, 2013 -
Dec 31, 2013

0240235 FORT WAYNE COMMUNITY SCHOOL CORPORATION

1214 SCHOOL CPF

1211	License Excise Tax	623,135	1,218,327
1212	Commercial Vehicle Excise Tax	100,817	182,205
1231	Financial Institutions Tax	82,476	150,329
1994	Other Overpayments and Reimbursements	5	5,300
5490	CPF Temp Loan	755,469	0
6410	Insurance (Claims for Losses)	26,412	10,000
6600	Other	0	10,000
	Fund Total	<u>1,588,314</u>	<u>1,576,161</u>

1216 RACIAL BAL FUND

1211	License Excise Tax	208,180	385,876
1212	Commercial Vehicle Excise Tax	33,682	57,709
1231	Financial Institutions Tax	27,554	47,613
1994	Other Overpayments and Reimbursements	494	0
	Fund Total	<u>269,910</u>	<u>491,198</u>

2016 ART INSTITUTE

1211	License Excise Tax	4,678	11,273
1212	Commercial Vehicle Excise Tax	757	1,686
1231	Financial Institutions Tax	619	1,391
	Fund Total	<u>6,054</u>	<u>14,350</u>

2083 2013 STATE LOAN

1211	License Excise Tax	0	45,958
1212	Commercial Vehicle Excise Tax	0	6,873
1231	Financial Institutions Tax	0	5,671
	Fund Total	<u>0</u>	<u>58,502</u>

6301 TRANSPORTATION

1211	License Excise Tax	571,441	1,101,263
1212	Commercial Vehicle Excise Tax	92,453	164,698
1231	Financial Institutions Tax	75,634	135,884
1742	Other Fees	0	40,000
1951	Miscellaneous Revenue from Other Schools Corporations Within the St	17,848	0
1994	Other Overpayments and Reimbursements	58,703	21,500
5310	Disposal of Real Property	0	100,000
5320	Disposal of Personal Property	48,504	0
	Fund Total	<u>864,583</u>	<u>1,563,345</u>

6302 BUS REPLACEMENT

1211	License Excise Tax	76,488	149,581
1212	Commercial Vehicle Excise Tax	12,375	22,370
1231	Financial Institutions Tax	10,124	18,457
	Fund Total	<u>98,987</u>	<u>190,408</u>

2013 SCHOOL BUS REPLACEMENT Max Levy Report

County Number 02

0240235 FORT WAYNE COMMUNITY SCHOOL CORPORATION

FACTORED ADJUSTED TAX LEVY	2,953,144
2012 Pay 2013 Assessed Value	6,599,283,347

2012 Pay 2013 AV using pay 2012 Geographic Area	
Annexation Factor =	1.00
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.00
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	2,953,144
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	2,953,144
GREATER OF FACTORED LEVY OR INCREASED LEVY	2,953,144
Subtract amount Determined Pursuant to PL 78-1987:	0
Subtract 2013 PTRC (if any)	0
Cumulative Operating LOIT (if any)	0
MAXIMUM LEVY LIMIT SUBTOTAL	\$2,953,144
DLGF APPROVED LEVY INCREASE	0
ADJUSTED MAXIMUM LEVY	\$2,953,144
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$2,953,144

2013 TRANSPORTATION Max Levy Report

03/01/2013

01:01AM

County Number 02

0240235 FORT WAYNE COMMUNITY SCHOOL CORPORATION

FACTORED ADJUSTED TAX LEVY	17,214,230
2012 Pay 2013 Assessed Value	6,599,283,347
2012 Pay 2013 AV using pay 2012 Geographic Area	
Annexation Factor =	1.00
MAXIMUM FACTOR DUE TO ANNEXATION	1.15
LESSER OF ABOVE TWO FACTORS:	1.00
MULTIPLY FACTORED ADJUSTED TAX LEVY BY ANNEX FACTOR	17,214,230
SERVICES PROVIDED IN PRIOR YEAR	0
FACTORED ADJUSTED TAX LEVY INCREASED FOR SERVICES	17,214,230
GREATER OF FACTORED LEVY OR INCREASED LEVY	17,214,230
Subtract amount Determined Pursuant to PL 78-1987:	0
Subtract 2013 PTRC (if any)	0
Cumulative Operating LOIT (if any)	0
MAXIMUM LEVY LIMIT SUBTOTAL	\$17,214,230
DLGF APPROVED LEVY INCREASE	0
ADJUSTED MAXIMUM LEVY	\$17,214,230
ADJUSTMENT TO CORRECT ERROR AND/OR SHORTFALL	0
ADJ. MAX LEVY DUE TO ERROR CORRECTION AND/OR SHORTFALL	\$17,214,230

DEPARTMENT OF LOCAL GOVERNMENT FINANCE
 2013 RATE CAP CALCULATIONS
 TO BE USED UNTIL NEXT REASSESSMENT
 IC 6-1.1-18-12(e)

3/1/2013
 1:01AM

UNIT: FORT WAYNE COMMUNITY SCHOOL CORPORATION
 UNIT NUMBER: 0240235

2013

SCHOOL CPF

STEP 1:

THE MAXIMUM RATE FOR FUND 1214 IS 0.2193

STEP 2:

% INCREASE - 1

2012 PAY 2013 AV	6,599,283,347			
<hr style="border-top: 1px dashed black;"/>				
2011 PAY 2012 AV	6,626,923,039		=	(0.0042)

TIF passthrough AV Amt of \$0.00 is being taken off from Certified Net AV's for 2012 pay 2013

STEP 3:

STEP 4: % INCREASE TO NEAREST .01%

2009 PAY 2010 AV	7,062,973,390			
<hr style="border-top: 1px dashed black;"/>				
2008 PAY 2009 AV	7,192,030,156		=	(0.0179)
<hr style="border-top: 1px dashed black;"/>				
2010 PAY 2011 AV	6,697,376,300		=	(0.0518)
<hr style="border-top: 1px dashed black;"/>				
2009 PAY 2010 AV	7,062,973,390		=	
<hr style="border-top: 1px dashed black;"/>				
2011 PAY 2012 AV	6,626,923,039		=	(0.0105)
<hr style="border-top: 1px dashed black;"/>				
2010 PAY 2011 AV	6,697,376,300		=	

STEP 5:

SUM OF % INCREASES IN STEP 4: (0.0802) DIVIDED BY 3 = (0.0267)

STEP 6:

GREATER OF ZERO (0) OR (0.0267):

GREATER = 0.0000

STEP 7:

GREATER OF ZERO (0) OR:

STEP 2: (0.0042) MINUS STEP 6: 0.0000 = (0.0042)

GREATER = 0.0000

STEP 8:

FUND RATE CAP

STEP 1: DIVIDED BY (1 + STEP 7 = 1.0000) = 0.2193

The Adjustment for the Inventory Deduction was made in a previous year and is reflected above.

Adjustment for Utility and Insurance costs paid from Capital Projects Fund

2013 Certified Net AV :	6,599,283,347
2013 Utility & Insurance Appropriation	6,179,026
Rate Needed	0.0936
TOTAL ADJUSTED FUND RATE CAP:	0.3129

2013 Debt Service Worksheet

FORT WAYNE COMMUNITY SCHOOL CORPORATION

0240235

Fund: 0180

Name of Issue	Line 2 Due	Amount	Line 1 Due	Amount	Line 11 Due	Amount
Common School Fund Loan A1447	7/1/201		2013			
STB Order #: A1447		329,571		654,272		0
New Debt? Y		Outstanding Balance: 0				
Common School Fund Loan A1470	7/1/201		2013			
STB Order #: A1470		501,948		0		0
New Debt? Y		Outstanding Balance: 0				
Common School Fund Loan A1491	7/1/201		2013			
STB Order #: A1491		379,576		0		0
New Debt? Y		Outstanding Balance: 0				
Common School Fund Loan A1529			2013		1/1/201	
STB Order #: A1529		0		679,728		330,781
New Debt? Y		Outstanding Balance: 0				
Common School Fund Loan A1548			2013		1/1/201	
STB Order #: A1548		0		675,686		331,485
New Debt? Y		Outstanding Balance: 0				
Common School Fund Loan A1563			2013			
STB Order #: A1563		0		726,662		0
New Debt? Y		Outstanding Balance: 0				

FWCS Food Service Center Building Cor	12/31/2	2013	6/30/20
STB Order #:	639,800	1,278,800	639,350
New Debt? Y	Outstanding Balance: 0		

FWCS, Allen Co., IN, Taxable General Ob	12/31/2	2013	06/0/1
STB Order #: QSCB 2010	53,250	106,500	0
New Debt? Y	Outstanding Balance: 0		

FWCS, Allen County, Indiana, General OI	12/31/2	2013	6/30/20
STB Order #: QSCB 2009	168,578	171,080	14,245
New Debt? Y	Outstanding Balance: 0		

Interest on Temporary Loans		2013	
STB Order #:	0	50,000	0
New Debt? Y	Outstanding Balance: 0		

North Side High School Building Corpor:	12/31/2	2013	6/30/20
STB Order #:	3,747,500	7,495,000	3,745,000
New Debt? Y	Outstanding Balance: 0		

Unreimbursed Textbooks		2013	
STB Order #:	310,097	0	0
New Debt? Y	Outstanding Balance: 0		

Totals	6,130,320	11,837,728	5,060,861
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TOTAL ADDITIONAL APPROPRIATIONS	0
TOTAL NEW DEBT CIVIL	11,837,728

=====
11,837,728

WORKSHEET PREPARED BY _____

2013 Debt Service Worksheet

FORT WAYNE COMMUNITY SCHOOL CORPORATION

0240235

Fund: 0186

Name of Issue	Line 2	Amount	Line 1	Amount	Line 11	Amount
	Due		Due		Due	
FWCS, Allen County, Indiana, General OI	12/31/2		2013			
STB Order #:		1,942,831		3,887,303		1,945,162
New Debt? Y		Outstanding Balance: 0				
Totals		1,942,831		3,887,303		1,945,162
TOTAL ADDITIONAL APPROPRIATIONS		0				
TOTAL NEW DEBT CIVIL		3,887,303				
		=====				
		3,887,303				

WORKSHEET PREPARED BY _____

2013 Debt Service Worksheet

FORT WAYNE COMMUNITY SCHOOL CORPORATION

0240235

Fund: 0287

Name of Issue	Line 2	Amount	Line 1	Amount	Line 11	Amount
	Due		Due		Due	
Strongs School Project 2012 (7,000,000)			2013			
STB Order #:		0		3,965,250		1,616,000
New Debt? Y	Outstanding Balance: 0					
<hr/>						
Totals		0		3,965,250		1,616,000
<hr/>						
TOTAL ADDITIONAL APPROPRIATIONS		0				
TOTAL NEW DEBT CIVIL		3,965,250				
		=====				
		3,965,250				

WORKSHEET PREPARED BY _____

2013 Debt Service Worksheet

FORT WAYNE COMMUNITY SCHOOL CORPORATION

0240235

Fund: 2083

Name of Issue	Line 2	Amount	Line 1	Amount	Line 11	Amount
	Due		Due		Due	
Capital Projects Fund Temporary Loan fi			2013			
STB Order #:		0		755,469		0
New Debt? Y		Outstanding Balance: 0				
<hr/>						
Totals		0		755,469		0
<hr/>						
TOTAL ADDITIONAL APPROPRIATIONS		0				
TOTAL NEW DEBT CIVIL		755,469				
		=====				
		755,469				

WORKSHEET PREPARED BY _____

0240235

Department of Local Government Finance
2013 BUDGET REPORT FOR
FORT WAYNE COMMUNITY SCHOOL CORPORATION

FR
03/01/2013
01:01AM

FORM 4

0180 DEBT SERVICE

Common School: Account	54000	2,736,348
Lease Rental: Account	53000	8,773,800
Interest on Debt: Account	52000	327,580

TOTAL FUND		11,837,728
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1214 SCHOOL CPF

	49000	400,000
Purchase of Mobile or Fixed Equip.: Account	47000	2,174,204
Facilities Operations: Account	45000	10,584,622
Interfund Transfers: Account	43000	75,000
Nonprogrammed Charges: Account	41000	25,000
Support Services - Central: Account	26000	6,409,026
Support Services - Business: Account	25000	2,798,246

TOTAL FUND		22,466,098
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**DLGF BUDGET PROGRAM
 APPROPRIATIONS FOR YEAR ENDING
 2013**

FR 36

3/1/2013
 1:01:39AM

		Certified Appropriations
0240235 FORT WAYNE COMMUNITY SCHOOL CORPORATION		
0180 DEBT SERVICE		
0000	NO DEPARTMENT	
25500	Textbooks for Rent or Resale	0
52000	Interest on Debt	277,580
52200	Temporary Loans	50,000
53000	Lease Rental	8,773,800
54200	Common School Fund - Principal	2,736,348
Department Total		11,837,728
Fund Total		11,837,728
1214		
0000	NO DEPARTMENT	
25000	Support Services - Central Services	2,798,246
26200	Maintenance of Buildings (Utilities)	5,179,026
26400	Maintenance of Equipment	230,000
26700	Insurance	1,000,000
41000	Land Acquisition and Development	25,000
43000	Professional Services	75,000
45100	Building Acquisition, Const. and Imp.	8,232,048
45300	Skilled Craft Employees	1,632,574
45400	Sports Facilities	120,000
45500	Rent of Buildings, Facilities, and Equip.	600,000
47000	Purchase of Mobile or Fixed Equipment	2,174,204
49000	Other Facilities Acq. And Const.	400,000
Department Total		22,466,098
Fund Total		22,466,098