

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of Fort Wayne Community Schools that the proper officers of Fort Wayne Community Schools will conduct a public hearing on the year 2023 proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of Fort Wayne Community Schools may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the website of this unit of government at the following address:
<https://fortwayneschools.org/budget>

Public Hearing Date:	26-Sep-22
Public Hearing Time:	6 p.m.
Public Hearing Place:	Grile Administrative Center 1200 S. Clinton St. Fort Wayne, IN

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, the resolution will be submitted to the Department of Local Government Finance as per IC 20-40-18-6(d).

Pursuant to IC 20-40-18-6, theFort Wayne Community Schools plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

10-Oct-22

	Asset Description*		2023 Acquisition Amount	2024 Acquisition Amount	2025 Acquisition Amount
1	M46 / 2500 Chevy Van	M&O	\$ 50,000.00		
2	G24 / 2500 Chevy Van	M&O	\$ 50,000.00		
3	G50 / F250 Truck	M&O	\$ 42,500.00		
4	G11 / Chevy 3/4 ton	M&O	\$ 42,500.00		
5	2500 Chevy Van	Technology	\$ 50,000.00		
6	2500 Chevy Van	Technology	\$ 50,000.00		
7	M42 / Chevy 3/4 ton	M&O		\$ 42,500.00	
8	G21 / Chevy 3/4 ton	M&O		\$ 42,500.00	
9	G36 / Chevy 3/4 ton	M&O		\$ 42,500.00	
10	G65 / Chevy dump truck	M&O		\$ 55,000.00	
11	M46 / Transit Van	M&O			\$ 50,000.00
12	M77 / Transit Van	M&O			\$ 50,000.00
13	M22 / Transit Van	M&O			\$ 50,000.00
14	Chevy Traverse	Transportation		\$ 30,713.00	
15	Chevy Traverse	Transportation		\$ 30,713.00	
16	70/Chevy Cargo Van/Mail	Warehouse	\$ 50,000.00		
17	41/International Box Truck	Warehouse	\$ 140,000.00		
18	Box Truck	Warehouse	\$ 140,000.00		
19	87/Chevy Express Van	Warehouse		\$ 55,000.00	
20	76/Ford Transit Van	Warehouse			\$ 55,000.00
21	1535 Tractor	M&O	\$ 40,000.00		
22	1535 Tractor	M&O	\$ 40,000.00		
23	Wide Area Mower	M&O	\$ 50,000.00		
			\$ 745,000.00	\$ 298,926.00	\$ 205,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Additional sheets may be added if necessary

Pursuant to IC 20-40-18-6, the Fort Wayne Community Schools plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date: 10/10/2022

Site	Project Description*	Estimated Start Date	Estimated End Date	2023 Estimated Project Cost	2024 Estimated Project Cost	2025 Estimated Project Cost
Abbett	Pick up/drop off lane paving	2023	2023	\$ 11,000.00		
Abbett	Replace steps 2a & dock at door 4, basement stair repair	2023	2023	\$ 26,000.00		
Abbett	Replace window & head joints	2023	2023	\$ 50,000.00		
Abbett	Parking lot repairs	2025	2025			\$ 10,000.00
Adams	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Adams	Replace doors	2024	2024		\$ 25,000.00	
Adams	Retrofit site lighting	2024	2024		\$ 25,000.00	
Anthis Career Center	Bakery area expansion (old Barr St. Café)	2023	2023	\$ 50,000.00		
Anthis Career Center	Classroom 36 restroom renovation	2023	2023	\$ 60,000.00		
Anthis Career Center	Classroom 36 Kitchen renovation	2023	2023	\$ 25,000.00		
Anthis Career Center	PreK Kitchen	2023	2023	\$ 20,000.00		
Anthis Career Center	Room 116 - adult restroom	2023	2023	\$ 20,000.00		
Anthis Career Center	Kitchen restroom renovation	2023	2023	\$ 20,000.00		
Anthis Career Center	East building - roofing light wells & wall panels	2023	2023	\$ 273,000.00		
Anthis Career Center	Replace west building lower level restroom sinks	2023	2023	\$ 10,000.00		
Anthis Career Center	Replace building generator	2023	2023	\$ 250,000.00		
Anthis Career Center	Replace water main (Barr St.)	2023	2023	\$ 25,000.00		
Anthis Career Center	Replace concrete steps at entries 2 & 8	2023	2023	\$ 30,000.00		
Anthis Career Center	Replace retaining wall on Barr St. parking lot	2023	2023	\$ 30,000.00		
Anthis Career Center	Replace sections of PreK pick up lane & dock	2023	2023	\$ 22,500.00		
Anthis Career Center	Replace basement corridor doors	2023	2023	\$ 66,000.00		
Anthis Career Center	Replace entry 1 doors	2023	2023	\$ 25,000.00		
Anthis Career Center	Vestibule cab heaters	2025	2025			\$ 75,000.00
Arlington	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Automotive Center	Exterior lighting improvements	2023	2023	\$ 10,000.00		
Automotive Center	Classroom/office lights - LED retro	2023	2023	\$ 50,000.00		
Automotive Center	Replace interior doors	2023	2023	\$ 43,500.00		
Automotive Center	Exterior bay man doors	2023	2023	\$ 22,500.00		
Automotive Center	Replace lockers	2024	2024		\$ 200,000.00	
Blackhawk MS	Misc. paving in parking lot	2023	2023	\$ 25,000.00		
Blackhawk MS	Replace portion of bus lane, replace sections of sidewalks	2024	2024		\$ 30,000.00	
Blackhawk MS	Replace portion of parking lot, replace sections of sidewalks	2025	2025			\$ 40,000.00
Blackhawk MS	Patch sections of running track	2025	2025			\$ 50,000.00
Bloomington	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Brentwood	Remove two classroom restroom floor urinals	2023	2023	\$ 10,000.00		
Brentwood	Clinic restroom addition	2023	2023	\$ 50,000.00		
Brentwood	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Brentwood	Replace doors	2024	2024		\$ 25,000.00	
Bunche PK	Entry drive widening	2023	2023	\$ 25,000.00		
Bunche PK	Playground site prep	2023	2023	\$ 25,000.00		
Bunche PK	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Bunche PK	Replace interior doors	2025	2025			\$ 66,000.00
Bunche PK	Add storage cabinets & cubbies in classrooms	2025	2025			\$ 50,000.00
Bunche PK	Flooring in corridor's	2025	2025			\$ 75,000.00
Buschor HEAR	Replace doors	2024	2024		\$ 35,000.00	
Construction Trades	Sheet metal shop expansion	2023	2023	\$ 150,000.00		
Construction Trades	Interior corridor doors	2023	2023	\$ 31,000.00		
Construction Trades	Roofing (wood shop area)	2025	2025			\$ 200,000.00
Croninger	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Croninger	Replace some doors	2024	2024		\$ 10,000.00	
FACE	Replace sections of parking lot and pave portion of lot	2024	2024		\$ 20,000.00	
FACE	Interior work	2024	2024		\$ 10,000.00	
Facilities	Training room restroom	2023	2023	\$ 200,000.00		
Facilities	Interior repairs	2025	2025			\$ 10,000.00
Fairfield	PA system wiring	2023	2023	\$ 20,000.00		
Fairfield	Bus lane exit & drive	2023	2023	\$ 11,000.00		
Fairfield	Casework - cubbies in rooms 58, 62, 65 - 67	2023	2023	\$ 10,000.00		
Fairfield	Corridor doors, single & doubles (non classrooms)	2023	2023	\$ 71,000.00		
Fairfield	Exterior doors 2 & 4	2023	2023	\$ 15,000.00		
Fairfield	Roofing 2nd story	2024	2024		\$ 300,000.00	
Fairfield	Replace fire alarm	2025	2025			\$ 125,000.00
Forest Park	Painting	2023	2023	\$ 35,000.00		
Forest Park	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Forest Park	Replace doors	2024	2024		\$ 25,000.00	
Forest Park	Add mop sinks in custodial area	2025	2025			\$ 20,000.00
Forest Park	PA system replacement	2025	2025			\$ 50,000.00
Frankie Park	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Frankie Park	Replace doors	2024	2024		\$ 25,000.00	
Glenwood Park	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Grile Admin.	Ceiling, lights & fire alarm replacement	2024	2024	\$ 500,000.00		
Grile Admin.	Continue heat pumps	2024	2024	\$ 200,000.00		
Grile Admin.	Replace some doors	2024	2024	\$ 10,000.00		
Grile Admin.	Replace sections of parking lot and pave portion of lot	2024	2024	\$ 20,000.00		
Grile Admin.	Replace building generator	2025	2025			\$ 300,000.00
Haley	New PreK playground	2023	2023	\$ 85,000.00		
Haley	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Haley	Replace some doors	2024	2024		\$ 10,000.00	
Haley	Replace some doors	2024	2024		\$ 10,000.00	
Harris	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Harrison Hill	Canopies over doors 1 & 2 and coping cap	2023	2023	\$ 30,000.00		
Harrison Hill	Door 1 ramp	2023	2023	\$ 15,000.00		
Harrison Hill	Door 3 sloped walk	2023	2023	\$ 15,000.00		
Holland	Replacement of ceiling & lights	2024	2024		\$ 500,000.00	
Holland	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Holland	PreK additional site work	2025	2025			\$ 10,000.00
Holland	Replace interior doors	2025	2025			\$ 68,000.00
Holland	Add storage cabinets & cubbies in classrooms	2025	2025			\$ 150,000.00
Holland	PreK additional support work	2025	2025			\$ 10,000.00
Holland	Remove carpet from wall north offices	2025	2025			\$ 10,000.00
HPB Natatorium	Miscellaneous Equipment	2023	2023	\$ 25,000.00		
HPB Natatorium	Domestic WH piping	2023	2023	\$ 75,000.00		

HPB Natatorium	Replace poolpac	2024	2024		\$ 500,000.00	
HPB Natatorium	Miscellaneous Equipment	2024	2024		\$ 25,000.00	
HPB Natatorium	Replace poolpac	2025	2025			\$ 500,000.00
HPB Natatorium	Miscellaneous Equipment	2025	2025			\$ 25,000.00
Indian Village	Flooring in 4 classrooms (109-112)	2023	2023	\$ 27,000.00		
Indian Village	Vestibule flooring at door #5, 11 & 13	2023	2023	\$ 18,000.00		
Indian Village	Classroom flooring	2025	2025			\$ 70,000.00
Jefferson MS	Football field drainage	2023	2023	\$ 30,000.00		
Jefferson MS	Repave portion of bus lane, replace sections of sidewalks	2025	2025			\$ 30,000.00
Jefferson MS	Replace some doors	2025	2025			\$ 25,000.00
Kekionga MS	Repave portion of bus lane, replace sections of sidewalks	2025	2025			\$ 30,000.00
Kekionga MS	Replace interior doors	2025	2025			\$ 100,000.00
Kekionga MS	Replace flooring	2025	2025			\$ 10,000.00
Kekionga MS	Replace misc. drinking fountains	2025	2025			\$ 10,000.00
Lakeside MS	Repave portion of bus lane, replace sections of sidewalks	2024	2024	\$ 30,000.00		
Lakeside MS	Patch sections of running track	2024	2024	\$ 50,000.00		
Lakeside MS	Replace doors	2024	2024	\$ 25,000.00		
Lakeside MS	Replace misc. drinking fountains	2025	2025			\$ 10,000.00
Lane MS	Repave portion of bus lane, replace sections of sidewalks	2024	2024	\$ 30,000.00		
Lane MS	Repair track drainage	2024	2024	\$ 50,000.00		
Lane MS	Replace doors	2024	2024	\$ 25,000.00		
Lincoln	Roofing over cafeteria addition (area 2)	2023	2023	\$ 65,000.00		
Lincoln	Partial roofing over east addition (areas 8A)	2023	2023	\$ 227,500.00		
Lincoln	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Lindley	Retrofit site lighting	2024	2024		\$ 25,000.00	
Lindley	Replace parking lot light poles	2025	2025			\$ 50,000.00
Maintenance & Operations	Misc. patching and painting	2023	2023	\$ 50,000.00		
Maintenance & Operations	Media Center furniture equipment & moving	2023	2023	\$ 15,000.00		
Maintenance & Operations	Pave portions of drive lanes	2025	2025			\$ 30,000.00
Maintenance & Operations	Replace some doors	2025	2025			\$ 10,000.00
Maplewood	Replace entire PA system	2023	2023	\$ 50,000.00		
Maplewood	Gym floor refinish	2023	2023	\$ 12,000.00		
Maplewood	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Maplewood	Replace interior doors	2025	2025			\$ 52,000.00
Maplewood	Add storage cabinets & cubbies in classrooms	2025	2025			\$ 25,000.00
Maplewood	PreK additional work	2025	2025			\$ 10,000.00
Maplewood	PreK additional support work	2025	2025			\$ 10,000.00
Miami MS	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 30,000.00
North Side HS	Replace portion of main gym bleachers	2023	2023	\$ 225,000.00		
North Side HS	Stadium locker room lighting	2023	2023	\$ 10,000.00		
North Side HS	Cafeteria lighting	2023	2023	\$ 50,000.00		
North Side HS	Repave portion of bus lane, replace sections of sidewalks	2024	2024	\$ 40,000.00		
North Side HS	Replace doors	2024	2024	\$ 75,000.00		
North Side HS	Replace 3rd chiller	2024	2024	\$ 300,000.00		
North Side HS	Resurface tennis courts	2024	2024	\$ 15,000.00		
North Side HS	Finish replace main sections of bleachers in main gym	2025	2025			\$ 300,000.00
North Side HS	Roofing A circle	2025	2025			\$ 300,000.00
North Side HS	Replace turf field	2025	2025			\$ 1,400,000.00
North Side HS	Replace latex running track	2025	2025			\$ 300,000.00
North Side HS	Replace misc. drinking fountains	2025	2025			\$ 10,000.00
North Transportation	Exterior lighting improvements (replace poles)	2023	2023	\$ 50,000.00		
North Transportation	Add gas pumps to generator	2023	2023	\$ 10,000.00		
North Transportation	Replace paving sections	2025	2025			\$ 50,000.00
North Transportation	Additional stone & grading in bus parking	2025	2025			\$ 10,000.00
North Transportation	Replace some doors	2025	2025			\$ 10,000.00
North Transportation	Repair garage door lintels	2025	2025			\$ 40,000.00
Northcrest	Replace chillers	2023	2023	\$ 250,000.00		
Northcrest	106 restroom renovation (SPED PreK)	2023	2023	\$ 75,000.00		
Northcrest	West staff restrooms	2024	2024		\$ 50,000.00	
Northcrest	Replace sections of sidewalks, repave portion of playground	2024	2024	\$ 20,000.00		
Northcrest	Replace doors	2024	2024	\$ 25,000.00		
Northrop HS	Sidewalk trip hazard removal	2023	2023	\$ 25,000.00		
Northrop HS	Resurface tennis courts	2024	2024	\$ 15,000.00		
Northrop HS	Roofing (finish building)	2024	2024	\$ 600,000.00		
Northrop HS	Retrofit site lighting	2024	2024	\$ 75,000.00		
Northrop HS	Pave portion of drive lanes, replace sections of sidewalks	2025	2025			\$ 50,000.00
Northrop HS	Roofing J Hall	2025	2025			\$ 600,000.00
Northwood MS	Domestic plumbing, add floor sink	2023	2023	\$ 200,000.00		
Northwood MS	Replace ceilings & lights, restrooms	2023	2023	\$ 300,000.00		
Northwood MS	Repave portion of bus lane, replace sections of sidewalks	2024	2024	\$ 30,000.00		
Northwood MS	Patch sections of running track	2024	2024	\$ 50,000.00		
Northwood MS	Replace doors	2024	2024	\$ 25,000.00		
Northwood MS	Workroom casework	2024	2024	\$ 20,000.00		
Nutrition Center	Exterior lighting improvements	2023	2023	\$ 10,000.00		
Nutrition Center	Repave portion of parking lot	2025	2025			\$ 20,000.00
Nutrition Center	Interior work	2025	2025			\$ 20,000.00
Portage MS	Upgrade fire alarm (old heads)	2023	2023	\$ 100,000.00		
Portage MS	Walkway to track, barn pad, gates	2023	2023	\$ 75,000.00		
Portage MS	Replace parking lot light poles	2025	2025			\$ 50,000.00
Portage MS	Replace domestic water piping	2025	2025			\$ 200,000.00
Price	Roofing over areas 8 & 10 (SW addition - rooms 94-99)	2023	2023	\$ 232,500.00		
Price	West parking lot paving & CB repair	2023	2023	\$ 20,000.00		
Scott Academy	Retrofit site lighting	2024	2024		\$ 25,000.00	
Scott Academy	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Scott Academy	Additional site work around building	2025	2025			\$ 25,000.00
Scott Academy	PreK additional work	2025	2025			\$ 10,000.00
Shambaugh	Roofing west end addition (rooms 116 & 117)	2023	2023	\$ 91,000.00		
Shambaugh	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Shambaugh	Replace interior doors	2025	2025			\$ 48,000.00
Shambaugh	Add storage cabinets & cubbies in classrooms	2025	2025			\$ 100,000.00
Shambaugh	Replace some classroom flooring	2025	2025			\$ 50,000.00
Shawnee MS	Retrofit site lighting	2024	2024		\$ 50,000.00	
Shawnee MS	Replace sections of sidewalks, repave portion of bus lane	2025	2025			\$ 30,000.00
Snider HS	Weight room sound system	2023	2023	\$ 10,000.00		
Snider HS	East gym floor refinish	2023	2023	\$ 14,000.00		
Snider HS	Band room ceiling & acoustics	2024	2024	\$ 50,000.00		
Snider HS	Replace doors	2024	2024	\$ 75,000.00		

Snider HS	Replace turf field	2024	2024		\$ 1,300,000.00	
Snider HS	Replace latex running track	2024	2024		\$ 30,000.00	
Snider HS	Replace misc. drinking fountains	2025	2025			\$ 10,000.00
South Side HS	Turf & Track	2023	2023	\$ 1,194,637.00		
South Side HS	Stadium guardrail along Clinton	2023	2023	\$ 30,000.00		
South Side HS	Turf & Track support	2023	2023	\$ 885,363.00		
South Side HS	City sidewalk replacements	2023	2023	\$ 25,000.00		
South Side HS	South misc. concrete ramp at door 9 & 10, patch front steps	2023	2023	\$ 15,000.00		
South Side HS	Parking lot patching	2023	2023	\$ 17,000.00		
South Side HS	Sealants / Misc. masonry repairs	2023	2023	\$ 10,000.00		
South Side HS	Locker room corridor's and Aux Gym door pairs	2023	2023	\$ 37,500.00		
South Side HS	Auditorium door pairs	2023	2023	\$ 52,500.00		
South Side HS	Flooring in Media Center, Student Services & Vestibule	2023	2023	\$ 51,000.00		
South Side HS	Flooring in room J115	2023	2023	\$ 12,000.00		
South Side HS	Replace fire alarm	2024	2024		\$ 250,000.00	
South Side HS	Resurface tennis courts	2025	2025			\$ 15,000.00
South Side HS	FP sprinkler lines nitrogen injection	2025	2025			\$ 50,000.00
South Transportation	Add gas pumps to generator	2023	2023	\$ 10,000.00		
South Transportation	Parking lot patching	2023	2023	\$ 53,000.00		
South Transportation	Exit drive, bus parking patching	2023	2023	\$ 30,000.00		
St. Joseph Central	Roofing 3rd floor, east end above rooms 314 - 317 (area 4)	2023	2023	\$ 208,000.00		
St. Joseph Central	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
St. Joseph Central	Replace some doors	2023	2023			\$ 15,000.00
Study	New playground equipment	2023	2023	\$ 85,000.00		
Study	Sealants / Misc. masonry repairs	2023	2023	\$ 10,000.00		
Study	Flooring in rooms 118, 128, Media Center, 214, 218, 222, 228 and 2nd floor offices	2023	2023	\$ 49,000.00		
Study	Casework/cubbies in rooms 14, 16, 18, 114, 116, 118, 122, 126, 128, 214, 216, 218, 223, 224, 226, & 228	2023	2023	\$ 40,000.00		
Study	Casework/storage in rooms 14, 16, 114, 116, 118, 122, 126, 128, 214, 218	2023	2023	\$ 13,000.00		
Study	Casework/wardrobes in rooms 14, 16, 114, 116, 128, 214, 218, 222 & 226	2023	2023	\$ 13,000.00		
Towles	Correct high jump area	2023	2023	\$ 10,000.00		
Towles	Flooring at door #5, 8, 7 & Media Center	2023	2023	\$ 71,000.00		
Towles	Interior door hardware	2023	2023	\$ 51,000.00		
Towles	Refinish gym floors	2024	2024		\$ 15,000.00	
Warehouse	Overhead door repairs	2023	2023	\$ 10,000.00		
Warehouse	Replace overhead door	2024	2024		\$ 10,000.00	
Warehouse	Replace overhead door	2025	2025			\$ 10,000.00
Washington	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Washington	PreK additional work	2025	2025			\$ 10,000.00
Washington	Replace some interior doors	2025	2025			\$ 36,000.00
Washington	Chiller replacement	2025	2025			\$ 500,000.00
Washington	Replace some classroom flooring	2025	2025			\$ 50,000.00
Washington	Add storage cabinets & cubbies in classrooms	2025	2025			\$ 50,000.00
Washington	Add roller gates to Northeast playground	2023	2023	\$ 20,000.00		
Washington Center	Roofing north pod (rooms 116-118) (area 3)	2023	2023	\$ 240,500.00		
Washington Center	New PreK playground	2023	2023	\$ 85,000.00		
Washington Center	Retrofit site lighting	2024	2024		\$ 25,000.00	
Washington Center	Replace sections of sidewalks, repave portion of playground	2025	2025			\$ 20,000.00
Washington Center	PreK additional work	2025	2025			\$ 10,000.00
Wayne HS	Replace softball field	2023	2023	\$ 439,000.00		
Wayne HS	Retrofit site lighting	2024	2024		\$ 75,000.00	
Wayne HS	Pave portion of parking lot, replace sections of sidewalks	2025	2025			\$ 50,000.00
Waynedale	Replace sections of sidewalks, repave portion of playground	2024	2024		\$ 20,000.00	
Waynedale	Site lighting	2025	2025			\$ 20,000.00
Waynedale	Additional site work around building	2025	2025			\$ 30,000.00
Waynedale	PreK additional work	2025	2025			\$ 10,000.00
Waynedale	Retrofit exterior lighting	2025	2025			\$ 25,000.00
Weisser Park	Bus loop paving	2023	2023	\$ 10,000.00		
Weisser Park	Roofing	2024	2024		\$ 300,000.00	
Weisser Park	Roofing	2025	2025			\$ 300,000.00

\$ 8,072,000.00 \$ 6,185,000.00 \$ 7,360,000.00

Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.